

Annual Review

5 years of iPlanit



Control and Choice in the Community for People with Learning Disabilities and/or Mental Health Challenges

Looking back at 2015

In 2015, Three Cs won three new Supported Living services in Redbridge and three new contracts for daytime activities in Lewisham where, after years of competitive tendering, we are very happy to be working in positive partnership again with other local providers.

Due to funding cuts, our Crossways Centre in Southwark closed with loss of service to 99 regular members, 89 of whom had no funding for replacement services. Thirty people have continued to be supported at Three Cs in the employment pool, the allotment, drama and Crossways Continued group, supporting each other and helping us fundraise.

In June we achieved Investors in People Silver Standard and in July we celebrated the fifth anniversary of iPlanit, which has been key to achieving 5000 person-centred outcomes and making over 120 Independence and Community Awards since its launch in 2010.

Three Cs became a founding member and sponsor of the emerging organisation Learning Disabilities England, which will unite people with learning disabilities, their families and organisations, so that we can be stronger together.

Thank you to trustees, staff, people we support, friends and families for your unwavering commitment to people leading full, equal and valued lives in 2015.

Looking forward to 2016

The gaps in funding for health and social care have become critical. After five years of responding with innovation and efficiency savings to unprecedented and escalating pressure on local resources, there now appears to be nowhere for social care providers to go without jeopardising the fundamental safety and quality of services.

Like thousands of other organisations, Three Cs recognises that only a national policy solution will provide local authorities and CCGs with a way out of the Catch 22 of escalating demand and diminishing resources.

In 2016, we will work with partners at a national and local level to seek, and be part of, lasting solutions to the crisis in social care.

Meanwhile, we will continue to innovate and develop cost-effective support for those who have had services withdrawn or their benefits cut. We hope a grant from London Catalyst towards Acting Up drama for former Crossways members will be a catalyst for a whole new programme to keep people connected and supported through austerity.

As the going gets tougher, we will work enthusiastically with those we support, their friends and families, commissioners and professionals, to ensure that people can live ordinary and extraordinary lives during 2016.



John Goodwin
Chair of the Board

John Goodwin



Jo Clare
Chief Executive

Jo Clare



Three Cs World
@ThreeCsWorld

TWEETS
791

FOLLOWING
333

FOLLOWERS
304

LIKES
11

LISTS
2



July 2015

Three Cs celebrating 5yrs of #iPlanit at #Horniman Museum with Declan #Aspirico and Rose #Community Living



Jennifer interviews Nathan @HornimanMuseum about his #iPlanit award



Dawn gives a big thumbs up when her #iPlanit award is announced



Declan from iPlanit@aspirico in Ireland: "Three Cs first partner to launch"



People living at Breakspears Rd and their team win best newcomers to #iPlanit



Angela gives #iPlanit awards to Jonathan and Banji



Everyone celebrates difference #iPlanit makes at 5th Anniversary Tea Party

Ins and Outs 2015

	2015 £'000	2014 £'000
Income		
Support services	4,522	4,268
Housing management services	79	76
Social inclusion	16	30
Voluntary income	5	8
Investment income	47	56
Total Income	4,669	4,438
Expenditure		
Support services	4,650	4,245
Housing management services	45	56
Social inclusion	143	211
Governance	26	22
Total Expenditure	4,864	4,534
Net Income	-195	-96
Change in value of investments	85	98
Decrease in Reserves	-110	2

Funds		
General reserve	1,722	1928
Designated funds	135	125
Revaluation reserve	316	231
Total Unrestricted Funds	2,174	2,284

Where the money comes from



How we spent the money (in thousands of pounds)



Three Cs

3rd Floor, Norman House, 110-114 Norman Rd
Greenwich, London SE10 9QJ

Tel: 020 8269 4340

Email: info@threecs.co.uk

Web: threecs.co.uk

The summarised financial information shows the source of our income and amounts spent on our charitable activities. The information is taken from the full financial statements which were approved by the Trustees on 23 July 2015. In order to gain a full understanding of the financial affairs of the charity, the full audited financial statements, Trustees' Annual Report and auditors' report should be consulted. Copies can be obtained from the charity.

Signed on behalf of the trustees

John Goodwin
Chair of the Board

Registered Charity Number: 1047736

The information contained in this report was compiled in good faith and to the best of our knowledge is accurate at February 2016

